

Pool Oversight
Council Chambers
September 18, 2024
Meeting Minutes

Oversight Members Present: Jim Williams, Lou Potter, Rick Reed

Also Present: Will Parsons, Aquatics Director; Devin Stoutenborough, Pool Manager; Rachel Albert, Pool Board

The meeting was called to order at 7:05 PM

Manager's Report

Looking at the numbers as of June 30th

	Passes	Admissions	Concessions	Lessons	Rentals	TOTAL
2021	\$26,660	\$18,187	\$9,340	\$1,980	\$6,340	\$62,500
2022	\$31,018	\$22,654	\$14,571	\$503	\$6,634	\$75,300
2023	\$41,803	\$17,603	\$10,230	\$750	\$2,614	\$72,400
2024	\$39,761	\$24,235	\$13,033	\$1,025	\$7,800	\$85,800

Looking at the numbers as of July 30th

	Passes	Admissions	Concessions	Lessons	Rentals	TOTAL
2021	\$27,515	\$30,110	\$15,690	\$2,345	\$9,820	\$85,480
2022	\$31,948	\$36,372	\$22,369	\$773	\$9,241	\$100,703
2023	\$38,717	\$32,962	\$21,646	\$891	\$10,027	\$104,243
2024	\$41,434	\$42,878	\$23,338	\$1,270	\$10,241	\$119,161

Looking at the end of season numbers

	Passes	Admissions	Concessions	Lessons	Rentals	TOTAL
2021	\$27,515	\$40,675	\$20,952	\$2,345	\$9,840	\$101,327
2022	\$31,998	\$44,476	\$28,351	\$773	\$10,030	\$115,628
2023	\$39,925	\$47,388	\$29,591	\$891	\$11,769	\$129,564
2024	\$41,434	\$54,850	\$29,276	\$1,270	\$10,240	\$137,070

- We were open 89/97 days in 2024 and 95/101 in 2023
 - 2 of those days in 2024 were due to mechanical issues. The others were weather related
- Looking at the trends for 4 years, we should only make changes that would benefit growth and this community.
 - Miamisburg will be closed again next year, we should expect to continue to see some of their residents at our pool.

- This season we also served 12 families with one-on-one swim lessons.
- Pool parties were covered very easily until August 5th, I think we should up on Thursdays on non-swim meet nights as soon as we can, so we can offer more parties and maybe less in late August.
- We served 3 day cares this season, 2 local and 1 in Carlisle
- Let's look at not doing the ramp, now that the handicap chair is fixed, save the money and put into the better and bigger slide.
- We had 4 guard in-service and 2 concessions in-service trainings
 - Devin explained that they went through various emergency processes at these trainings for lifeguards as well as safety protocols for the concessions.
- Lap swim hit 1000 laps, which was a great thing to keep our guards in shape.
- Incorporate the pool in the movie nights, maybe \$4 7-9 pm then sell popcorn before they leave the pool for the movie night.
- Talk about this year's budget, what will we be spending on? Vacuum, drainage, zero entry pump house?
 - Devin shared that we will need a new pool vacuum as the previous one was damaged in a storm.
- Future projects we should put dates to this: Slide replacements, Concrete, zero entry upgrades, rock wall, and replace guard chairs.
 - Devin also mentioned discussing how much money we would put toward the slides.
 - It was brought up that the guard chair in the deep end is cracked.

Business

Will gave some updates on projects he has been working on:

- Speakers
 - Had a meeting with Audio Etc. and received 5 different package options on speakers. This quote page is attached at the end of the minutes. All would be solid options that would last about 20 years and provide a more pleasing environment at the pool as well as enable us to do announcements and make swim meets easier.
- Ramp
 - Will shared some specs on a potential ramp, should that still be desired. He also showed a video of the ramp being removed. After further discussion, the general consensus was that there are other current needs at the pool which warrant being addressed first. This idea was tabled.
- Slides
 - Will talked through quotes received from Mason Corporation (the company where our current slides are from), Willy Goat Slides, and Slide Innovations. The various slides and their models are listed below

Company	Model	Price
Mason	311	\$86,000
Mason	207	\$79,000
Mason	303	\$90,000
WillyGoat	Bering Sea	\$98,000
WillyGoat	Caribbean Sea	\$102,000
Slide Innovations	PS 5900	\$150,000

These prices include installation. Slide Innovations is different from the other 2 in that they use stairs rather than platforms to reach the top of the structure. The owner said this helps with cleanliness as well as is better to maintain modesty among users.

- Keys
 - Will met with locksmiths to look at fixing our locks. They are very hard to use and are a strain on our employees. It looks like we will be able to simply re-key the locks rather than completely redoing all of the locks. Should be about \$500.

Oversight Members Comments

Rick sent everyone the ordinance detailing when a member can be removed from a committee.

Jim asked if we had many emergencies this year. Devin said no, that we were very proactive rather than reactive this summer. We did have one nut allergy reaction and a bee sting allergic reaction. Neither were transported, though 911 was called in both cases. There were no major saves in the pool.

It was also discussed that at the imminent meeting involving the 2025 budget, we will highlight the revenue vs expenses for the 2024 season.

Adjourned at 8:06 pm